

| Amador Water Agency | | | | | | | | |
|---|------------------------------|-------------------------------|---|-----------------------------|----------------------|------------------------|------------------------------|-------------------------------|
| Water Rates & Charges Adopted 7-27-2021 | | | | | | | | |
| | Current | Sept 2021 | July 2022 | July 2023 | July 2024 | July 2025 | | |
| Water Usage Rates (\$/CCF) | | | | | | | | |
| Treated Retail Service | \$ 2.44 | \$ 3.23 | \$ 3.94 | \$ 4.42 | \$ 4.96 | \$ 5.25 | | |
| Untreated Water Service | \$ 1.11 | \$ 1.69 | \$ 2.07 | \$ 2.33 | \$ 2.61 | \$ 2.77 | | |
| Monthly Water Service Charges | | | | | | | | |
| 5/8" meter | \$ 26.34 | \$ 47.54 | \$ 57.99 | \$ 65.06 | \$ 72.88 | \$ 77.10 | | |
| 3/4" meter | \$ 36.34 | \$ 64.45 | \$ 78.62 | \$ 88.20 | \$ 98.80 | \$ 104.52 | | |
| 1" meter | \$ 56.32 | \$ 98.27 | \$ 119.87 | \$ 134.47 | \$ 150.62 | \$ 159.34 | | |
| 1 1/2" meter | \$ 106.29 | \$ 182.83 | \$ 223.02 | \$ 250.18 | \$ 280.22 | \$ 296.44 | | |
| 2" meter | \$ 166.26 | \$ 284.30 | \$ 346.79 | \$ 389.02 | \$ 435.73 | \$ 460.95 | | |
| 3" meter | \$ 326.17 | \$ 605.63 | \$ 738.73 | \$ 828.69 | \$ 928.19 | \$ 981.90 | | |
| 4" meter | \$ 506.07 | \$ 1,079.16 | \$ 1,316.33 | \$ 1,476.62 | \$ 1,653.92 | \$ 1,749.63 | | |
| 6" meter | \$ 1,005.82 | \$ 2,719.62 | \$ 3,317.32 | \$ 3,721.25 | \$ 4,168.06 | \$ 4,409.24 | | |
| Monthly Water Service Charges | | | | | | | | |
| 5/8" meter | \$ 26.34 | \$ 31.78 | \$ 38.77 | \$ 43.50 | \$ 48.73 | \$ 51.55 | | |
| 3/4" meter | \$ 36.34 | \$ 42.80 | \$ 52.21 | \$ 58.57 | \$ 65.61 | \$ 69.41 | | |
| 1" meter | \$ 56.32 | \$ 64.83 | \$ 79.08 | \$ 88.71 | \$ 99.37 | \$ 105.12 | | |
| 1 1/2" meter | \$ 106.29 | \$ 119.92 | \$ 146.28 | \$ 164.10 | \$ 183.81 | \$ 194.45 | | |
| 2" meter | \$ 166.26 | \$ 186.03 | \$ 226.92 | \$ 254.56 | \$ 285.13 | \$ 301.63 | | |
| 3" meter | \$ 326.17 | \$ 395.38 | \$ 482.28 | \$ 541.01 | \$ 605.97 | \$ 641.04 | | |
| 4" meter | \$ 506.07 | \$ 703.89 | \$ 858.59 | \$ 963.14 | \$ 1,078.79 | \$ 1,141.22 | | |
| 6" meter | \$ 1,005.82 | \$ 1,772.65 | \$ 2,162.23 | \$ 2,425.52 | \$ 2,716.75 | \$ 2,873.95 | | |
| 8" meter | \$ - | \$ 3,094.84 | \$ 3,775.00 | \$ 4,234.66 | \$ 4,743.12 | \$ 5,017.58 | | |
| 10" meter | \$ - | \$ 4,637.38 | \$ 5,656.55 | \$ 6,345.32 | \$ 7,107.20 | \$ 7,518.45 | | |
| | Current AWS Untreated | AWS Untreated Proposed | Current AWS Treated, CAWP and La Mel | AWS Treated Proposed | CAWP Proposed | Le Mel Proposed | Current Lake Camanche | Lake Camanche Proposed |
| Monthly Debt Water Service | | | | | | | | |
| 5/8" meter | \$ 1.27 | \$ 5.09 | \$ 13.29 | \$ 25.41 | \$ 16.39 | \$ 17.27 | \$ 6.99 | \$ 2.96 |
| 3/4" meter | \$ 1.90 | \$ 7.63 | \$ 19.94 | \$ 38.11 | \$ 24.59 | \$ 25.90 | \$ 10.48 | \$ 4.43 |
| 1" meter | \$ 3.17 | \$ 12.72 | \$ 33.23 | \$ 63.52 | \$ 40.98 | \$ 43.17 | \$ 17.47 | \$ 7.39 |
| 1 1/2" meter | \$ 6.34 | \$ 25.43 | \$ 66.45 | \$ 127.03 | \$ 81.97 | \$ 86.35 | \$ 34.93 | \$ 14.78 |
| 2" meter | \$ 10.14 | \$ 40.69 | \$ 106.32 | \$ 203.25 | \$ 131.15 | \$ 138.15 | \$ 55.89 | \$ 23.65 |
| 3" meter | \$ 20.27 | \$ 88.99 | \$ 212.64 | \$ 444.61 | \$ 286.88 | \$ 302.21 | | |
| 4" meter | \$ 31.68 | \$ 160.18 | \$ 332.25 | \$ 800.29 | \$ 516.39 | \$ 543.98 | | |
| 6" meter | \$ 63.53 | \$ 406.81 | \$ 664.50 | \$ 2,032.49 | \$ 1,311.46 | \$ 1,381.53 | | |
| Notes: | | | | | | | | |
| (1) Monthly debt service charges will remain fixed for the five-year rate plan period, unless reduced by the early retirement of existing debt. | | | | | | | | |
| Wastewater Rates & Charges Adopted 7-27-2021 | | | | | | | | |
| | Current | Sept 2021 | July 2022 | July 2023 | July 2024 | July 2025 | | |
| Monthly Wastewater Service | | | | | | | | |
| Single Family Dwelling (1) | \$ 108.82 | \$ 143.24 | \$ 148.40 | \$ 154.54 | \$ 160.23 | \$ 166.11 | | |
| Commercial | \$ 43.04 | \$ 44.37 | \$ 45.93 | \$ 47.78 | \$ 49.50 | \$ 51.27 | | |
| Wastewater Usage Rates (per CCF) | | | | | | | | |
| Low Strength | \$ 13.16 | \$ 16.75 | \$ 17.37 | \$ 18.10 | \$ 18.78 | \$ 19.48 | | |
| Medium Strength | \$ 15.51 | \$ 21.46 | \$ 22.25 | \$ 23.19 | \$ 24.06 | \$ 24.96 | | |
| High Strength | \$ 20.21 | \$ 37.56 | \$ 38.93 | \$ 40.57 | \$ 42.09 | \$ 43.66 | | |
| Monthly Debt Service Charge (per | | | | | | | | |
| Pine Grove | \$ 21.40 | \$ 12.45 | \$ 12.45 | \$ - | \$ - | \$ - | | |
| WID No. 1 | \$ 9.88 | \$ 8.65 | \$ 8.65 | \$ 8.65 | \$ 8.65 | \$ 8.65 | | |
| Lake Camanche | \$ 10.80 | \$ 14.44 | \$ 14.44 | \$ 14.44 | \$ 14.44 | \$ 14.44 | | |
| WW General | \$ N/A | \$ 1.84 | \$ 1.84 | \$ 1.84 | \$ 1.84 | \$ 1.84 | | |
| Martell | \$ 1.83 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Notes: | | | | | | | | |
| (1) Single Family Dwelling wastewater rates reflect average winter (Feb-Mar) water use for residential users of 5 CCF/month. | | | | | | | | |
| (2) For commercial connections, the type of wastewater by strength is associated with the type of commercial activity. | | | | | | | | |